

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information				
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
		Sites (Actions)															
South Carolina																	
FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600												Progress in FY98 OE- Last removal action of Phase 1 EE/CA started and 84% complete through September 1998. Completed Phase 2 EE/CA. Phase 2 Action Memorandum approved authorizing removal in 4 additional areas. Progress Planned for FY99-FY00 OE- Completion of Phase 1 removal action. FY99 - Initiate Phase 2 mapping for removal. FY00 - Continue removal action. HTRW- Limited SI will be conducted to obtain a relative risk score. Future work will be programmed based on rel risk					
Sites with Response Complete		1	Investigation	2	0	1		\$4,382	\$37	\$43	\$0			FY01	\$2,160		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$1,433	\$0	\$0	\$0			FY02	\$0		
	Medium	0	Design	2	0	1		\$88	\$0	\$0	\$0			FY03	\$0		
	Low	0	RA-C	1	1	1		\$6,328	\$2,522	\$750	\$3,190			FY04	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$0		
Total Number of Sites		3	Total				\$12,231	\$2,559	\$793	\$3,190	FY99-2015**			\$50,708			
FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600												Progress in FY98 In-House- completed Site Assessment field work at 7 sites (each site comprised of numerous former tank locations), then SA Reports for 5 of 7 sites. Contract project- prepared work plan; completed fieldwork; prepared 60% IRA design. Progress Planned for FY99-FY00 In-House project- complete 2 remaining SA Reports; perform additional field work and execute remedial actions, as agreed upon with regulatory agency. Contract project- complete IRA design and RI report.					
Sites with Response Complete		2	Investigation	2	2	1		\$4,343	\$256	\$190	\$0			FY01	\$659		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	2(2)			\$36	\$15	\$595	\$0			FY02	\$452		
	Medium	0	Design	2	1	1		\$129	\$20	\$25	\$0			FY03	\$2,279		
	Low	0	RA-C	2	1	1		\$6,431	\$25	\$452	\$0			FY04	\$106		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$162		
Total Number of Sites		5	Total				\$10,939	\$316	\$1,287	\$100	FY99-2003**			\$5,325			
South Dakota																	
AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400												RAB		NPL		Progress in FY98 Refer to page A-57. Progress Planned for FY99-FY00 Refer to page A-57.	
Sites with Response Complete		12	Investigation	19	1	1	REG	\$18,046	\$835	\$0	\$0	FY01	\$3,281				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)		TECH	\$8,873	\$505	\$0	\$0	FY02	\$4,406				
	Medium	0	Design	12	0	1		\$2,814	\$0	\$0	\$346	FY03	\$9,033				
	Low	0	RA-C	12	1	2		\$23,824	\$1,949	\$0	\$0	FY04	\$9,200				
	Not Evaluated	0	RA-O (LTO)	0	5	3		\$2,138	\$1,406	\$1,484	\$1,178	FY05	\$5,010				
Total Number of Sites		21	Total				\$56,575	\$5,073	\$1,736	\$1,703	FY99-2018**	\$34,454					
FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100												Progress in FY98 Completed surface clearance in two high priority areas and completed sitewide ordnance removal feasibility study. Continued sitewide investigation for other substances. Progress Planned for FY99-FY00 Remove ordnance scrap and assess need for additional clearance. Institute final ordnance remedial action. Complete remaining investigations.					
Sites with Response Complete		1	Investigation	1	2	0		\$14,034	\$2,381	\$2,365	\$1,723			FY01	\$260		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$505	\$0	\$0	\$0			FY02	\$3,241		
	Medium	0	Design	1	0	1		\$30	\$0	\$0	\$0			FY03	\$466		
	Low	0	RA-C	1	1	1		\$4,892	\$675	\$330	\$108			FY04	\$15		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			FY05	\$0		
Total Number of Sites		3	Total				\$19,461	\$3,056	\$2,695	\$1,831	FY99-2002**			\$8,508			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.